Resolution 08-12 of the San Mateo County Harbor District to Adopt the Rates and Fees Schedule for Pillar Point Harbor for Fiscal Year 2012-13

Whereas, the Board of Harbor Commissioners pursuant to §6079 of the Harbors and Navigation Code of the State of California and Section 5.3 of the San Mateo County Harbor District's Ordinance Code of 1996 as amended, have established a Rates and Fees Schedule.

Therefore, be it resolved, that a Rates and Fees Schedule for Pillar Point Harbor for Fiscal Year 2012-13 as set forth in Exhibit A, attached hereto and by reference incorporated herein, be adopted.

Therefore, be it further resolved, that the Board shall direct the posting of the Rates and Fees Schedule – Fiscal Year 2012-13 at Pillar Point Harbor, and at the District's Administrative Office, and the inclusion of the Schedule as an exhibit in the Final Operating and Capital Budget for Fiscal Year 2012-13.

Approved this 16th day of May, 2012 at a regular meeting of the Board of Harbor Commissioners by a recorded vote as follows:

For: Bernardo, Holsinger, Padreddii

Against: None
Absent: Tucker
Abstaining: None

Recused: Parravano

Attested

BOARD OF HARBOR COMMISSIONERS

Leo Padreddie

Debbie Nixon Deputy Secretary

Acting President

Service	Pillar Point Harbor
Anchoring	TBD
Berth Transfer Fee – Customer Initiated	\$30.00 fee per vessel transferred
Berth Waiting List - Must be paid annually to maintain position on wait list	\$25.00 annual fee
Berthing – Monthly Rates Vessels will be charged based on the size of the berth unless the vessel exceeds the length of the berth, in which case the vessel will be charged the fee for a berth that is large enough to fully accommodate the vessel. If the District must assign a vessel to a berth that is larger than necessary due to a lack of available smaller berths, the vessel will temporarily be charged the rate for a smaller berth that would accommodate the vessel until such berth is made available.	Berth Docks Docks Size D - H A - C 30' 260.00 265.00 35' 300.00 305.00 40' 340.00 345.00 45' 385.00 390.00 50' 420.00 425.00 55' 460.00 465.00 65' 540.00 545.00 65' + \$8.40/ft \$8.50/ft Skiffs* 50.00 75.00 * Vessels 16' or less, bow tie and in approved areas only. No charge for skiff 12' or less owned by the berth renter and contained totally within the berth renter's berth.
Berthing – Discount	1 Month free with 1 year paid in advance Berth Discount for Full Time Commercial and Sport fishing Vessels (applies to monthly and transient):15%. Not retroactive and requires annual application.
Berthing – Long term Transient (guarantee of 2 weeks minimum and maximum of 30 days – with live aboard privileges)	\$0.70 per foot of boat per day – multi- hulled rate is 150%.

EXHIBIT A San Mateo County Harbor District Rates and Fees Schedule

Effective: July 1, 2012 - June 30, 2013

Service	Pillar Point Harbor
Berthing – Short Term Transient (less than 2 weeks – with live aboard privileges)	\$0.80 per foot of boat per day – multi- hulled rate is 150%. Vessels anchoring in the outer harbor in excess of 4 hours will be subject to the daily rate.
Bid Package	District cost – non refundable
Boat Wash	\$1.25 per 5 minutes – coin operated – quarters only
CEQA Review – Initial Study	Base fee = \$150.00 Plus District in-house and out-of pocket costs
CEQA Review – Negative Declaration	Base fee = \$100.00 Plus District in-house and out-of pocket costs
Collections	District costs
Commercial Activity Permit	\$250.00 annual fee Veterans may be eligible for waiver of fee, subject to documentation acceptable to District. No retroactivity available. Other fees may apply.
Non-Commercial Event Activity Permit The Permit applies to two different types of events: - The first type of event is a Non-Commercial Event, which includes activities such as parades, marches, processions, bicycle rides, walks, runs, or assemblies on public property. These events are expected to present significant traffic, safety or competing use concerns The second type of event is a	The District may charge a fee for Non-Commercial Events. Non-Commercial Events – the fee will not exceed the District's actual costs in connection to the event. Purely Social Non-Commercial Events Non-Refundable Administrative Fee: \$250.00 for 50 participants or less; \$400.00 for 51-100 participants; \$500.00 for 101-150 participants; and 151+ participants fee to be determined by the General Manager with input from the Harbor Master, may include District costs including labor for services such as additional staff time, portable

Service	Pillar Point Harbor
Purely Social Non-Commercial Event, which includes activities such as weddings and parties.	restrooms, clean up, and security including additional police.
	The District may charge a refundable cleaning deposit for Non-Commercial Events.
Commercial Services Activity Permit	\$50.00 annual fee
Crab Pot Storage Fee	Single Stall - \$300 flat charge Double stall - \$550 flat charge
Credit Check	District cost – not to exceed \$50.00 per name
Day Use Parking	As designated at specific locations
Dock Box Rental	Not available
Electricity	Amount, adjusted monthly, equal to amount paid by District for the electricity (including all associated charges and fees).
Emergency Pump Out Dockside	Actual labor (see Labor Charges) - \$100.00 minimum
Faxing Service	\$0.25 per page in/out – minimum \$1.00 fee
Fish Sales Permit – Retail	\$250.00 annual fee
Hoist – Public	\$40.00 per hour. Fees are prorated for partial hours with a \$10.00 minimum
Key Sale	\$10.00 per key
Labor Charge	\$100.00 per hour – regular time \$150.00 per hour – overtime

EXHIBIT A San Mateo County Harbor District Rates and Fees Schedule

Effective: July 1, 2012 - June 30, 2013

Service	Pillar Point Harbor
Late Charge – Monthly Berth Rentals	Interest charged at 0.834% per month (10% per annum) on all balances not paid by the 10th of the month
Launch Ramp – Commercial Use Only	Commercial Activity Permit required
Launch Ramp – Recreational Use Only	 \$13.00 per launch, in and out. Annual permit \$200.00 valid at all District operated launch ramps. 20% discount on annual permit to Senior owner over 65 years of age or 20% discount on annual permit to person with disability displaying disabled placard or plate on towing vehicle.
Live Aboard Permit	\$350.00 monthly fee - 1 Month Free with 1 year paid in advance. - Senior (age 65 and older) discount of \$35.00. Discount available at time of request and eligibility confirmation, and is not retroactive.
Mailed Notices, including: - Postage - Individual notices - Agendas - Minutes	District cost \$.050 per page - \$5.00 minimum Payable in advance by cash, check or credit card. Refund with mailing, if applicable
Memorial Bench	General public - \$3,500.00 5-year berth holders or fishers taken by the sea - \$2,500.00
Mooring Fee for Active Privately Owned Mooring	\$1.50 per foot per month – \$45.00 minimum

Service	Pillar Point Harbor
Mooring Fee for District-Owned Mooring	Monthly: \$4.00 per foot (LOA) per month –\$100.00 per month minimum with signed agreement Transient: \$10.00 per day
Mooring Permit – Initial One-Time Fee for Issuance of Private Mooring Permit	Governed by District Mooring Policy
NEPA Review – Initial Study	Base fee = \$150.00 Plus District in-house and out-of-pocket costs
NEPA Review – Negative Declaration	Base fee = \$100.00 Plus District in-house and out-of-pocket costs
Heavy Weight Absorbent Pads (for Oil)	\$1/pad
Passenger Fee – Commercial Sport Fishing and Other Charters	\$2.25 per passenger
Photocopy	Paper copy - \$0.25 per page – counter or meter used to determine usage. Electronic copy – \$1.00 per document
Plaque on Existing Bench	General public - \$500.00 5-year berth holders or fishers taken by the sea – optional donation
Proposals, Filing and Evaluation of Proposers, Proposers Credit Check	District cost – minimum \$500.00 per proposal
Recreational Vehicle Parking (only for Commercial Fishermen)	\$45/ day or \$450/ month – service is only available at Lot C during salmon season and crab season
Refloating Sunken Vessels	Minimum fee \$450.00 – actual costs at District rates or, if using outside salvage company, at salvage company rates.

Service	Pillar Point Harbor
Returned Checks (Non-Sufficient Funds)	\$30.00 per item
Security Deposit – monthly vessel berthing	Fee equal to 1 month's berthing
Special Events	See Special Events Policy
Tide Book Sales	\$2.00 per book
Temporary Vessel Storage Fee – Up to 30 days – no live aboard privileges	Equivalent to monthly berth rental fee for the appropriately sized berth.
Towing – Applicable for all towing services except for towing that is required by the District to enable the District to perform maintenance or other necessary harbor operations.	\$200.00 per hour. Equipment fuel surcharge may be applied.
Vehicles – Use of	\$85 per hour. Personnel charges additional.
Vessel Removal Fees	Actual costs incurred for staff time, equipment and materials. Cost recovery for District staff time associated with removing vessel from assigned berth and/or from the facility as a result of non-payment of fees which results in cancellation of the berth rental agreement of failure to pay transient dockage as charged.