

Pillar Point West Trail Living Shoreline Construction Contract

Forecast Final Quantities

Date: 04/13/2022

Item No.	Item Description	Unit	Estimated Quantity	Unit Price	Bid Price	Forecast Final Qty	% Of Estimated	Amount of Quantity Adjustment
1	Mobilization and Demobilization	LS	1.00	\$ 39,000.00	\$ 39,000.00	1.00	100%	\$ -
2	Stormwater Pollution Prevention Plan (SWPP) and Erosion Control	LS	1.00	\$ 38,635.00	\$ 38,635.00	1.00	100%	\$ -
3	Trench Safety Plan and Temporary Shoring	LS	1.00	\$ 25,255.00	\$ 25,255.00	1.00	100%	\$ -
4	Demolition and Removal of Demolished Materials	LS	1.00	\$ 55,925.00	\$ 55,925.00	1.00	100%	\$ -
5	Demolition of Existing 36" RCP	LF	49.00	\$ 274.00	\$ 13,426.00	49.00	100%	\$ -
6	Salvage of Existing Beach Rock to Stockpile	CY	50.00	\$ 270.00	\$ 13,500.00	100.00	200%	\$ 13,500.00
7	Asbestos Cement Pipe Concrete Encasement	LF	80.00	\$ 173.00	\$ 13,840.00	80.00	100%	\$ -
8	Subbase Fill	CY	850.00	\$ 118.00	\$ 100,300.00	850.00	100%	\$ -
9	Class 2 Base	TON	330.00	\$ 98.00	\$ 32,340.00	361.51	110%	\$ 3,087.98
10	Decomposed Granite Trail	SF	6,300.00	\$ 18.30	\$ 115,290.00	6,300.00	100%	\$ -
11	1" to 6" Rock	TON	7,000.00	\$ 131.90	\$ 923,300.00	7,028.00	100%	\$ 3,693.20
12	Existing Beach Rock in Lieu of 1" to 6" Rock	CY	50.00	\$ 67.00	\$ 3,350.00	62.50	125%	\$ 837.50
13	Rock Fingers	TON	400.00	\$ 267.70	\$ 107,080.00	405.20	101%	\$ 1,392.04
14	Sand Dunes (including sand from Airport Stockpile)	CY	7,000.00	\$ 25.00	\$ 175,000.00	7,000.00	100%	\$ -
15	Import Sand from Airport Stockpile	CY	1,560.00	\$ 21.75	\$ 33,930.00	1,322.10	85%	\$ (5,174.33)
16	Rock-lined Concrete Ditch	LF	470.00	\$ 95.60	\$ 44,932.00	470.00	100%	\$ -
17	Inlet Structure to 24" RCP (Catch Basin)	LS	1.00	\$ 23,225.00	\$ 23,225.00	1.00	100%	\$ -
18	24" RCP	LF	65.00	\$ 676.80	\$ 43,992.00	65.00	100%	\$ -
19	Riprap Energy Dissipator at 24" RCP (Outlet Structure)	LS	1.00	\$ 20,500.00	\$ 20,500.00	1.00	100%	\$ -
20	Overflow Inlet Structure to 18" HDPE Pipe at Biofiltration Pond	LS	1.00	\$ 8,740.00	\$ 8,740.00	1.00	100%	\$ -
21	18" HDPE Pipe	LF	50.00	\$ 179.50	\$ 8,975.00	50.00	100%	\$ -
22	Riprap Energy Dissipator at 18" HDPE Pipe	LS	1.00	\$ 17,500.00	\$ 17,500.00	1.00	100%	\$ -
23	Excavation for Biofiltration	CY	700.00	\$ 115.00	\$ 80,500.00	700.00	100%	\$ -
24	Biofiltration Soil Mix	TON	490.00	\$ 138.40	\$ 67,816.00	539.00	110%	\$ 6,781.60
25	Biofiltration Gravel Storage	TON	185.00	\$ 157.40	\$ 29,119.00	129.50	70%	\$ (8,735.70)
26	Biofiltration Filter Liner	SY	700.00	\$ 9.00	\$ 6,300.00	700.00	100%	\$ -
27	Post and Rope Fencing (Trail)	LF	430.00	\$ 41.20	\$ 17,716.00	430.00	100%	\$ -
28	Post and Rope Fencing (Footpath)	LF	400.00	\$ 26.50	\$ 10,600.00	400.00	100%	\$ -
Total					\$ 2,070,087.00			\$ 15,382.30