
**Resolution 09-11
of the
San Mateo County Harbor District
to
Supersede Resolution 06-11 and
Amend Rates and Fees Schedule
for
Pillar Point Harbor
for
Fiscal Year 2011-12**

Whereas, the Board of Harbor Commissioners approved Resolution 09-11 to adopt the Rates and Fees Schedule for Pillar Point Harbor for Fiscal Year 2011-12; and

Whereas, corrections in this schedule are necessary with respect to clarify the berth rate discount for documented commercial fishermen and sport fishing operators.

Therefore, be it resolved, that the Rates and Fees Schedule for Pillar Point Harbor for Fiscal Year 2011-12 as set forth in Exhibit A, attached hereto and by reference incorporated herein, is adopted as amended herein.

Therefore, be it further resolved, that the Board shall direct the posting of the amended Rates and Fees Schedule – Fiscal Year 2011-12 at Pillar Point Harbor, and at the District's Administrative Office, and the inclusion of the Schedule as an exhibit in the Final Operating and Capital Budget for Fiscal Year 2011-12.

Further, be it resolved, that the Board of Harbor Commissioners does hereby adopt the Resolution 09-11 which shall supersede Resolution 06-11.

Approved this 1st day of June, 2011 at a regular meeting of the Board of Harbor Commissioners by a recorded vote as follows:

For: Bernardo, Padreddii, Parravano, Tucker


Against: None

Absent: Campbell

Abstaining: None

Attested

BOARD OF HARBOR COMMISSIONERS


Debbie Nixon
Deputy Secretary


Pietro Parravano
President

MOTION: That there is a need to take immediate action concerning the Rates and Fees for Pillar Point Harbor, and that the need for action came to the attention of the District subsequent to the agenda being posted and too late to meet the 72-hour posting requirement.

ACTION: Motion by _____

Second by _____

Action on Motion _____

TITLE: **Amendment to Rates and Fees for Pillar Point Harbor to reflect 15% Berth Discount for Full Time Commercial Fishing and Sport Fishing Operators.**

REPORT: Grenell, Memo, Attachments

PROPOSED ACTION: **Adopt Resolution 09-11 to supersede 06-11 and amend Rates and Fees Schedule for Pillar Point Harbor Fiscal Year 2011-12.**



MEMORANDUM

TO: San Mateo County Harbor District Commissioners

VIA: Peter Grenell, General Manager

FROM: Marietta L. Harris, Human Resources Manager and Acting Director of Finance

DATE: May 31, 2011

SUBJECT: Adopt Resolution 09-11 to supersede Resolution 09-11 and to amend Rates and Fees Schedule for Pillar Point Harbor for July 1, 2011 – June 30, 2012.

STAFF RECOMMENDATION

Adopt Resolution #09-11 to supersede Resolution 06-11 amend Rates and Fees Schedule July 1, 2011 – June 30, 2012 for Pillar Point Harbor to include a Berth Discount of 15% for documented Full Time Commercial and Sport Fishing Vessels and corrections to incorrect Berth Rental Fee for 30', 45' and 65" vessels.

EXECUTIVE SUMMARY

At the June 20, 2007 Board Meeting, the Board approved a berth rate discount of 15% for commercial fisherman who meet the following criteria as outlined in Ordinance 3.1.17.9 .

- Vessel is seaworthy and operable, consistent with the provision of section 3.1.17.3.1.
- Vessel is currently licensed for a fishery that is or will be open within 30 days.
- Vessel shows landings of at least \$6,000 for the previous 12 months or \$500 for the current or previous month. If the vessel was purchased within the previous six months, the vessel will have 30 days to meet this requirement. Landings shall be shown by Department of Fish and Game receipts and computations of dollar amounts using prevailing prices for the product.

At the May 16, 2011 Board Meeting the Rates and Fees Schedule for 2011-2012 was approved per Board Resolution 06-11. This Rate and Fee Schedule failed to include the language provided for the discount to commercial fisherman of 15%. Please see attached corrected rate and fee schedule for Pillar Point Harbor.

RECOMMENDATION

Staff recommends that the Board approve the amended and correct 2011-2012 Rates and Fee Schedule for Pillar Point Harbor.

San Mateo County Harbor District

Amended Rates and Fees Schedule
Effective: July 1, 2011 – June 30, 2012

Service	Oyster Point Marina/Park	Pillar Point Harbor																																																									
Anchoring	Not available	Not available in inner harbor																																																									
Berth Transfer Fee	\$30.00 fee per vessel transferred	✓																																																									
Berth Waiting List - Must be paid annually to maintain position on wait list	\$25.00 annual fee	✓																																																									
Berthing – Monthly Rates	<table border="1"> <thead> <tr> <th>Berth Size</th> <th>Single Finger</th> <th>Double Finger</th> </tr> </thead> <tbody> <tr> <td>22' or less</td> <td>n/a</td> <td>105.00</td> </tr> <tr> <td>26'</td> <td>n/a</td> <td>200.00</td> </tr> <tr> <td>30'</td> <td>220.00</td> <td>230.00</td> </tr> <tr> <td>36'</td> <td>265.00</td> <td>275.00</td> </tr> <tr> <td>40'</td> <td>305.00</td> <td>315.00</td> </tr> <tr> <td>45'</td> <td>340.00</td> <td>355.00</td> </tr> <tr> <td>50'</td> <td>380.00</td> <td>395.00</td> </tr> <tr> <td>55'</td> <td>n/a</td> <td>435.00</td> </tr> <tr> <td>60'</td> <td>455.00</td> <td>475.00</td> </tr> </tbody> </table>	Berth Size	Single Finger	Double Finger	22' or less	n/a	105.00	26'	n/a	200.00	30'	220.00	230.00	36'	265.00	275.00	40'	305.00	315.00	45'	340.00	355.00	50'	380.00	395.00	55'	n/a	435.00	60'	455.00	475.00	<table border="1"> <thead> <tr> <th>Berth Size</th> <th>Docks D - H</th> <th>Docks A - C</th> </tr> </thead> <tbody> <tr> <td>30'</td> <td>260.00</td> <td>260.00</td> </tr> <tr> <td>35'</td> <td>300.00</td> <td>305.00</td> </tr> <tr> <td>40'</td> <td>340.00</td> <td>345.00</td> </tr> <tr> <td>45'</td> <td>385.00</td> <td>385.00</td> </tr> <tr> <td>50'</td> <td>420.00</td> <td>425.00</td> </tr> <tr> <td>55'</td> <td>460.00</td> <td>465.00</td> </tr> <tr> <td>65'</td> <td>540.00</td> <td>550.00</td> </tr> <tr> <td>65' + Skiffs*</td> <td>\$8.40/ft 50.00</td> <td>\$8.50/ft 75.00</td> </tr> </tbody> </table> <p>* Vessels 16' or less, bow tie and in approved areas only. No charge for skiff 12' or less owned by the berth renter and contained totally within the berth renter's berth.</p>	Berth Size	Docks D - H	Docks A - C	30'	260.00	260.00	35'	300.00	305.00	40'	340.00	345.00	45'	385.00	385.00	50'	420.00	425.00	55'	460.00	465.00	65'	540.00	550.00	65' + Skiffs*	\$8.40/ft 50.00	\$8.50/ft 75.00
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San Mateo County Harbor District

Amended Rates and Fees Schedule

Effective: July 1, 2011 – June 30, 2012

Service	Oyster Point Marina/Park	Pillar Point Harbor
Berthing – Discount	1 Month free with 1 year paid in advance	✓ Berth Discount for Full Time Commercial Fishing and Sport Fishing Vessels (applies to monthly and transient):15%
Berthing – Transient	\$0.75 per foot per day – multi-hulled rate is 150%	\$0.80 per foot per day – multi-hulled rate is 150%
Bid Package	District cost – non refundable	✓
Boat Wash	\$1.25 per 5 minutes – coin operated – quarters only	✓
CEQA Review – Initial Study	Base fee = \$150.00 Plus District in-house and out-of pocket costs	✓
CEQA Review – Negative Declaration	Base fee = \$100.00 Plus District in-house and out-of pocket costs	✓
Collections	District costs	✓
Commercial Activity Permit - Additional license agreement required if District facilities used to support the commercial activity	\$250.00 annual fee Veterans may be eligible for waiver of fee, subject to documentation acceptable to District. No retroactivity available.	✓

San Mateo County Harbor District

Amended Rates and Fees Schedule

Effective: July 1, 2011 – June 30, 2012

Service	Oyster Point Marina/Park	Pillar Point Harbor
<p>Non-Commercial Event Activity Permit</p> <p>The Permit applies to two different types of events:</p> <ul style="list-style-type: none"> - The first type of event is a Non-Commercial Event, which includes activities such as parades, marches, processions, bicycle rides, walks, runs, or assemblies on public property. These events are expected to present significant traffic, safety or competing use concerns. - The second type of event is a Purely Social Non-Commercial Event, which includes activities such as weddings and parties. 	<p>The District may charge a fee for Non-Commercial Events.</p> <p>Non-Commercial Events – the fee will not exceed the District's actual costs in connection to the event.</p> <p>Purely Social Non-Commercial Events Non-Refundable Administrative Fee: \$250.00 for 50 participants or less; \$400.00 for 51-100 participants; \$500.00 for 101-150 participants; and 151+ participants fee to be determined by the General Manager with input from the Harbor Master, may include District costs including labor for services such as additional staff time, portable restrooms, clean up, and security including additional police.</p> <p>The District may charge a refundable cleaning deposit for Non-Commercial Events.</p>	<p>✓</p>
<p>Commercial Services Activity Permit</p>	<p>\$50.00 annual fee Additional license agreement required</p>	<p>✓</p>

San Mateo County Harbor District

Amended Rates and Fees Schedule

Effective: July 1, 2011 – June 30, 2012

Service	Oyster Point Marina/Park	Pillar Point Harbor
Credit Check	District cost – not to exceed \$50.00 per name	✓
Day Use Parking	As designated in specific locations	✓
Dock Box Rental	\$10.00 monthly fee	Not available
Electricity	Amount, adjusted monthly, equal to amount paid by District for the electricity (including all associated charges and fees).	✓
Emergency Pump Out Dockside	Actual labor (see Labor Charges) - \$100.00 minimum	✓
Faxing Service	\$0.25 per page in/out – minimum \$1.00 fee	✓
Fish Sales Permit – Retail	\$250.00 annual fee	✓
Hoist – Public	Not available	\$40.00 per hour prorate - \$10.00 minimum
Installment Note Interest Rate (Promissory Note)	Prime rate plus 2%	✓
Key Sale	\$10.00 per key	✓

San Mateo County Harbor District

Amended Rates and Fees Schedule

Effective: July 1, 2011 – June 30, 2012

Service	Oyster Point Marina/Park	Pillar Point Harbor
Labor Charge	\$100.00 per hour – regular time \$150.00 per hour – overtime	✓
Late Charge	Interest charged at 0.834% per month (10% per annum) on all balances unpaid after due date	✓
Launch Ramp – Commercial Use Only	Commercial Activity Permit required	✓
Launch Ramp – Recreational Use Only	\$11.00 per launch, in and out. - Annual permit \$200.00 valid at all District operated launch ramps. - 20% discount on annual permit to Senior owner over 65 years of age or 20% discount on annual permit to person with disability displaying disabled placard or plate on towing vehicle.	\$13.00 per launch, in and out. - Annual permit \$200.00 valid at all District operated launch ramps. - 20% discount on annual permit to Senior owner over 65 years of age or 20% discount on annual permit to person with disability displaying disabled placard or plate on towing vehicle.
Lien Fee	Minimum \$180.00 per filed lien	✓

San Mateo County Harbor District

Amended Rates and Fees Schedule

Effective: July 1, 2011 – June 30, 2012

Service	Oyster Point Marina/Park	Pillar Point Harbor
Live Aboard Permit	\$350.00 monthly fee - 1 Month Free with 1 year paid in advance. - Senior (age 65 and older) discount of \$35.00. Discount available at time of request and eligibility confirmation, and is not retroactive.	✓
Mailed Notices, including: - Postage - Individual notices - Agendas - Minutes	District cost \$.050 per page - \$5.00 minimum Payable in advance by cash, check or credit card. Refund with mailing, if applicable	✓
Memorial Bench	General public - \$3,500.00 5-year berth holders or fishers taken by the sea - \$2,500.00	✓
Mooring Permit	Not available	\$1.50 per foot per month – \$45.00 minimum
Mooring Fee for District Owned Mooring	Not available	Monthly: \$4.00 per foot (LOA) per month – \$100.00 per month minimum with signed agreement Transient: \$10.00 per day

San Mateo County Harbor District
 Amended Rates and Fees Schedule
Effective: July 1, 2011 – June 30, 2012

Service	Oyster Point Marina/Park	Pillar Point Harbor
NEPA Review – Initial Study	Base fee = \$150.00 Plus District in-house and out-of-pocket costs	✓
NEPA Review – Negative Declaration	Base fee = \$100.00 Plus District in-house and out-of-pocket costs	✓
Passenger Service Fee	\$2.25 per passenger	✓
Photocopy	\$0.25 per page – counter or meter used to determine usage.	✓
Plaque on Existing Bench	General public - \$500.00 5-year berth holders or fishers taken by the sea – optional donation	✓
Proposals, Filing and Evaluation of Proposers, Proposers Credit Check	District cost – minimum \$500.00 per proposal	✓
Refloating Sunken Vessels	Minimum fee \$450.00 – actual costs at District rates or, if using outside salvage company, at salvage company rates.	✓
Returned Checks (Non-Sufficient Funds)	\$30.00 per item	✓
Security Deposit	Fee equal to 1 month's berthing	✓

San Mateo County Harbor District

Amended Rates and Fees Schedule

Effective: July 1, 2011 – June 30, 2012

Service	Oyster Point Marina/Park	Pillar Point Harbor
Storage/Impound Fee	Equivalent to monthly berth rental fee for the size of the vessel or slip, whichever is greater.	✓
Towing	\$200.00 per hour. Equipment fuel surcharge may be applied.	✓
Vessel Removal Fees	Actual costs incurred for staff time, equipment and materials. Cost recovery for District staff time associated with removing vessel from assigned berth and/or from the facility as a result of non-payment of fees which results in cancellation of the berth rental agreement or failure to pay transient dockage as charged.	✓